

Procurement Plan

Project Title: Reimaanlok – Looking to the Future: Strengthening natural resource management in atoll communities in the Republic of Marshall Islands employing integrated approaches (RMI R2R)

PIMS ID: 5685

UNDP Award: 101900

UNDP Output:

2023 AWP

Items	Activity	Procurement Category*	Implemented by	2023	2022	2023		
					Q4	Q1	Q2	Q3
Component 1: Expanding and Sustaining RMI Protected Areas Network Outcome 1: Conservation areas delineated, declared and efforts sustained in up to 5 priority atolls to meet Reimaanlok targets and contributing to the Micronesia Challenge and Airtengeon								
1	Ebon Atoll- provide support towards achieving Objective 6, Action 6.1 of their Management Plan Establish Jekjekwa (Canoe making) club by supporting 6 trainers (34 trainees) and procurement of materials and supplies for canoe building	71300	UNDP & Local Government	\$12,000				
		72300		\$17,500				
		74700		\$500				
2	Likiep Atoll - TBC	72300	UNDP & Local Government	\$25,000				
		74700		\$4,000				
		71600		\$1,000				
3	Aur Atoll- TBC	72300	UNDP & Local Government	\$25,000				
		74700		\$4,000				
		71600		\$1,000				
4	Mejit Atoll- provide support towards addressing Terrestrial Goals in Wotho Management Plan, Objective 5, Increasing Food Security. Aeroionics M&S procurement (including solar) and community training	72300	UNDP & Local Government	\$20,000				
		71300		\$10,000				
5	Wotho Atoll (Objective 3: Increase Community Food Security Project)	72300	UNDP & Local Government	\$20,000				
		72200		\$10,000				
6	Incorporate terrestrial survey findings in management plans and contribute to the NAP for the 5 sites	72100/75700	UNDP	\$5,000				
7	Delineation of marine and terrestrial priority areas using signage and markers (post/buoy) – 4 sites	72300/74700	UNDP/MICS	\$24,000				
8	Contribution of Project Manager, Project Support, Finance Admin, Site Coordinators, MIMRA PAN (salary)	71400	UNDP	\$89,799				
9	Chief Technical Advisor	71400	UNDP	\$25,140				
Subtotal				\$293,939				
Component 2: Improved Governance for Integrated Atoll Management Outcome 2: Supportive policies, institutions and communities in place to ensure successful implementation of the Reimaanlok vision								
10	Ebon Atoll- Virgin Coconut Oil training , Value Chain	72100	IOM	\$26,000				
11	Likiep Atoll- Clam Mariculture training, business plan , value chain	72100	IOM	\$26,000				
12	Aur Atoll- Clam Mariculture training, business plan and value chain	72100	IOM	\$26,000				
13	Mejit Atoll - Value Addiing/Food Processing	72100	IOM	\$26,000				
14	Wotho Atoll- Clam Mariculture traning, business plan and value chain	72100	IOM	\$26,000				
15	Contribution of Project Manager, Project Support, Finance Admin (salary)	71400	UNDP	\$10,928				
16	Chief Technical Advisor	71400	UNDP	\$9,428				
Subtotal				\$150,356				
Component 3: Knowledge Management and Monitoring & Evaluation Outcome 3: Accessible data and information systems and improved linkages and collaboration with regional initiatives to support adaptive management of the biodiversity in RMI								
18	Reimaanlok practitioners trained in integrated approaches	71600	UNDP	\$15,000				
		75700		\$15,000				
19	National Spatial Analytic Facility (NSAF) - Support server operation (staff/M&S) to the host (MIMRA) and demonstrate GIS applications (Reimaanlok)	72200	UNDP/MIMRA	\$17,554				
20	Community members and partners attendance to national/regional trainings, cross site visits, lessons learned sharing events focused on community-based natural resource management (organized by	75700	UNDP	\$30,000				
21	Communication - final project workshop, highlights, lessons learned, acknowledgments, press releases	75700	UNDP	\$8,000				

* Procurement Category	
71300	Local Consultants
71400	Contractual Services - Individual
71600	Travel
72100	Contractual Services - Companies
72200	Equipment and Furniture
72300	Materials & Goods
72400	Comm. & Audio Visual Equipment
72500	Supplies
72800	Information Technology Equipment
73400	Rental & Maintenance
74100	Professional Services
74200	Audio Visual & Printing Production Costs
74500	Micellaneous
74700	Transport, Shipping and handle
74596/64	PMC/DPC
75700	Training & Workshops

John

22	Contribution of Project Manager, Project Support, Finance Admin (salary)	71400	UNDP	\$8,321				
23	Chief Technical Advisor	71400	UNDP	\$6,285				
Subtotal				\$100,160				
PROJECT MANAGEMENT								
24	Terminal Evaluation	71200	UNDP	\$35,000				
25	Project Audits, HACTs	74100	UNDP	\$13,696				
26	PMC/DPC	74596/64397	UNDP	\$32,169				
27	M&E	71600	UNDP	\$8,000				
28	Contribution of Project Manager, Project Support, Finance Admin (salary)	71400	UNDP	\$5,769				
Subtotal				\$94,633				
				TOTAL	\$639,087			

Clarence Samuel 4/20/23

Approved by : Clarence Samuel
 Director, Climate Change Directorate
 GEF Operational Focal Point

John