

Procurement Plan

Project Title: Reimaanlok – Looking to the Future: Strengthening natural resource management in atoll communities in the Republic of Marshall Islands employing integrated approaches (RMI R2R)

PIMS ID: 5685

UNDP Award: 101900

UNDP Output:

2023 AWP

Items	Activity	Procurement Category*	Implemented by	2023	2022	2023			
					Q4	Q1	Q2	Q3	
Component 1: Expanding and Sustaining RMI Protected Areas NetworkOutcome 1: Conservation areas delineated, declared and efforts sustained in up to 5 priority atolls to meet Reimaanlok targets and contributing to the Micrones									
1	Ebon Atoll- provide support towards achieving Objective 6, Action 6.1 of their Management Plan Establish Jekjekwa (Canoe making) club by supporting 6 trainers (34 trainees) and procurement of materials and supplies for canoe building	71300	UNDP & Local Government	\$12,000					
		72300		\$17,500					
		74700		\$500					
2	Likiep Atoll - TBC	72300	UNDP & Local Government	\$25,000					
		74700		\$4,000					
		71600		\$1,000					
3	Aur Atoll- TBC	72300	UNDP & Local Governmet	\$25,000					
		74700		\$4,000					
		71600		\$1,000					
4	Mejit Atoll- provide support towards addressing Terrestrial Goals in Wotho Management Plan, Objective 5, Increasing Food Security. Aeroponics M&S procurement (including solar) and community training	72300	UNDP & Local Government	\$20,000					
		71300		\$10,000					
5	Wotho Atoll (Objective 3: Increase Community Food Security Project )	72300	UNDP & Local Government	\$20,000					
		72200		\$10,000					
6	Incorporate terrestrial survey findings in management plans and contribute to the NAP for the 5 sites	72100/75700	UNDP	\$5,000					
7	Delineation of marine and terrestrial priority areas using signage and markers (post/buoy) – 4 sites	72300/74700	UNDP/MICS	\$24,000					
8	Contribution of Project Manager, Project Support, Finance Admin, Site Coordinators, MIMRA PAN (salary)	71400	UNDP	\$89,799					
9	Chief Technical Advisor	71400	UNDP	\$25,140					
Subtotal				\$293,939					
Component 2: Improved Governance for Integrated Atoll Management Outcome 2: Supportive policies, institutions and communities in place to ensure successful implementation of the Reimaanlok vision									
10	Ebon Atoll- Virgin Coconut Oil training , Value Chain	72100	IOM	\$26,000					
11	Likiep Atoll- Clam Mariculture training, business plan , value chain	72100	IOM	\$26,000					
12	Aur Atoll- Clam Mariculture training, business plan and value chain	72100	IOM	\$26,000					
13	Mejit Atoll - Value Addiing/Food Processing	72100	IOM	\$26,000					
14	Wotho Atoll- Clam Mariculture traning, business plan and value chain	72100	IOM	\$26,000					
15	Contribution of Project Manager, Project Support, Finance Admin (salary)	71400	UNDP	\$10,928					
16	Chief Technical Advisor	71400	UNDP	\$9,428					
Subtotal				\$150,356					
Component 3: Knowledge Management and Monitoring & Evaluation Outcome 3: Accessible data and information systems and improved linkages and collaboration with regional initiatives to support adaptive management of the bi									
18	Reimaanlok practitioners trained in integrated approaches	71600	UNDP	\$15,000					
		75700		\$15,000					
19	National Spatial Analytic Facility (NSAF) - Support server operation (staff/M&S) to the host (MIMRA) and demonstrate GIS applications (Reimaanlok)	72200	UNDP/MIMRA	\$17,554					
20	Community members and partners attendance to national/regional trainings, cross site visits, lessons learned sharing events focused on community-based natural resource management (organized by	75700	UNDP	\$30,000					
21	Communication - final project workshop, highlights, lessons learned, acknowledgments, press releases	75700	UNDP	\$8,000					

* Procurement Category	
71300	Local Consultants
71400	Contractual Services - Individual
71600	Travel
72100	Contractual Services - Companies
72200	Equipment and Furniture
72300	Materials & Goods
72400	Comm. & Audio Visual Equipment
72500	Supplies
72800	Information Technology Equipment
73400	Rental & Maintenance
74100	Professional Services
74200	Audio Visual & Printing Production Costs
74500	Micellaneous
74700	Transport, Shipping and handle
74596/645	PMC/DPC
75700	Training & Workshops

John

22	Contribution of Project Manager, Project Support, Finance Admin (salary)	71400	UNDP	\$8,321					
23	Chief Technical Advisor	71400	UNDP	\$6,285					
<b>Subtotal</b>				<b>\$100,160</b>					
<b>PROJECT MANAGEMENT</b>									
24	Terminal Evaluation	71200	UNDP	\$35,000					
25	Project Audits, HACTs	74100	UNDP	\$13,696					
26	PMC/DPC	74596/64397	UNDP	\$32,169					
27	M&E	71600	UNDP	\$8,000					
28	Contribution of Project Manager, Project Support, Finance Admin (salary)	71400	UNDP	\$5,769					
<b>Subtotal</b>				<b>\$94,633</b>					
				<b>TOTAL</b>	<b>\$639,087</b>				

Approved by : Clarence Samuel  
Director, Climate Change Directorate  
GEF Operational Focal Point

John